

Use of CDBG Funds by TITUSVILLE, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$17,873.16	3.30%
04	AC	Clearance and Demolition	\$10,510.19	1.94%
Subtotal for: ACQUISITION			\$28,383.35	5.24%
21A	AP	General Program Administration	\$87,200.00	16.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,200.00	16.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$40,000.00	7.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$700.00	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,700.00	7.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,093.00	2.60%
Subtotal for: HOUSING			\$14,093.00	2.60%
03F	PI	Parks, Recreational Facilities	\$55,158.00	10.19%
03K	PI	Street Improvements	\$256,019.70	47.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$311,177.70	57.48%
05	PS	Public Services (General)	\$23,580.00	4.36%
05A	PS	Senior Services	\$10,000.00	1.85%
05D	PS	Youth Services	\$4,700.00	0.87%
05L	PS	Child Care Services	\$12,000.00	2.22%
05O	PS	Mental Heath Services	\$9,540.00	1.76%
Subtotal for: PUBLIC SERVICES			\$59,820.00	11.05%
Total Disbursements			\$541,374.05	100%